



APPROPRIATION (ANNUAL) ACT 2025

No. 378

A Bill for an Act to appropriate certain sums of money out of the Niue Assembly account to the services for the year ending 30 June 2026 and to authorise the appropriation of the supplies required in that year.

The Assembly enacts as follows –

1 Title

This is the Appropriation (Annual) Act 2025.

2 Commencement

- (1) This Bill shall relate to the financial year commencing on the 01 July 2025 and ending on the 30 day of June 2026 (hereinafter referred to as “the financial year”).
- (2) This Bill comes into force on the day after the date on which it becomes law in accordance with Article 34 of the Constitution.

3 Grant and Appropriation of Expenditure

There may be issued and supplied from the Niue Assembly Account towards making good the supplies required and granted for the services to be provided within the financial year:

- (a) for Recurrent Operational Expenditure, Capital Projects and Investment and Development Projects a sum of which does not exceed **\$56,288,723** in total; and
- (b) for development partner, Investment and Development projects a sum which does not exceed **\$11,912,254** in total

the particulars of which are set out under the relevant headings in the Schedules hereto.

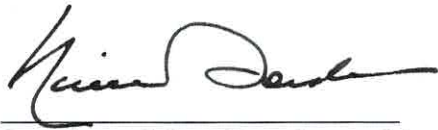
Schedule A: provides the 2025-2026 Budget Summary for the year ending 30 June 2026.

Schedule B: provides for recurrent expenditure for the operations of Ministries for the year ending 30 June 2026.

Schedule C: provides for recurrent expenditure listed by vote for the year ending 30 June 2026.

I, **HIMA DOUGLAS**, Speaker of the Niue Assembly, certify that the requirements of Article 34 of the Niue Constitution have been complied with.

SIGNED AND SEALED at the Assembly Chambers this 30th day of JUNE 2025.



Speaker of the Niue Assembly

COUNTERSIGNED in the presence of the Speaker



Clerk of the Niue Assembly (ACTING)

This Act is administered by the Department of Finance and Planning.
This Act was passed by the Niue Assembly on the ____ day of ____ 2025.

5 SCHEDULE A

Schedule A is the Table 2 on the next page. The expenditure summary from Schedule C is provided here only as reference to the numbers in the Appropriation Bill.

APPROPRIATED EXPENDITURE SUMMARY	
Niue Recurrent Expenditure	47,383,723
Niue Funded Capital Expenditure	3,500,000
Niue Funded Investment & Development Expenditure	1,420,000
NZ Aid Funded Investment & Development Expenditure	3,985,000
Total Recurrent, Capital Project, Investment & Development Appropriated Expenditure	56,288,723
Donor Investment & Development Expenditure	11,912,254
Total Appropriated Expenditure	68,200,977

6 SCHEDULE B

Table 4. SCHEDULE B (Part 2 of 6): Government of Niue MINISTRY EXPENDITURES Budget Summary for FY 2025-2026

SCHEDULE B (Part 2 of 6): Ministry Expenditures		2022-2023		2023-2024		2024-2025		2025-2026
		Budget	Actual	Budget	Actual	Budget	Actual	Budget
MINISTRY OF SOCIAL SERVICES								
Education Department		3,751,754	3,330,849	3,751,754	3,330,849	3,904,053	3,525,587	4,420,274
Health Department		3,515,128	3,548,786	3,515,128	3,548,786	3,426,503	3,790,965	4,314,418
Justice Department (Incl. Community Affairs)		5,301,240	4,842,038	5,301,240	4,842,038	6,144,343	5,251,236	7,022,108
Taoga Niue		433,000	304,251	433,000	304,251	392,000	337,516	392,000
Sub Total: Ministry of Social Services		13,001,122	12,025,924	13,001,122	12,025,924	13,866,899	12,905,304	16,148,800
MINISTRY OF NATURAL RESOURCES								
Agriculture, Fisheries & Forestry		1,130,418	937,876	1,130,418	937,876	1,127,595	1,100,077	1,329,319
Environment Department		437,358	406,189	437,358	406,189	532,900	569,368	697,655
Met Office		130,760	106,075	130,760	106,075	163,870	176,495	290,470
Sub Total: Ministry of Natural Resources		1,698,536	1,450,140	1,698,536	1,450,140	1,824,365	1,845,940	2,317,444

Table 5. SCHEDULE B (Part 3 of 6): Government of Niue MINISTRY EXPENDITURES Budget Summary for FY 2025-2026

SCHEDULE B (Part 3 of 6): Ministry Expenditures		2022-2023		2023-2024		2024-2025		2025-2026	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
MINISTRY OF INFRASTRUCTURE									
Utilities		1,118,600	796,785	1,118,600	796,785	1,112,870	942,801	1,290,132	
Transport		2,257,010	2,110,487	2,257,010	2,110,487	2,504,740	2,019,945	2,681,080	
Civil & Quarry		1,501,400	1,348,112	1,501,400	1,348,112	2,010,459	1,329,121	2,228,048	
Niue Power		3,218,785	4,954,423	3,218,785	4,954,423	4,928,170	5,484,287	5,205,847	
Sub Total: Ministry of Infrastructure		8,095,795	9,209,807	8,095,795	9,209,807	10,556,239	9,776,155	11,405,107	
COMMERCIAL AND TRADING									
Niue Tourism Authority		400,000	417,107	400,000	417,107	711,000	540,675	797,500	
Bulk Fuel		6,755,000	9,408,440	6,755,000	9,408,440	7,797,000	10,162,089	5,817,000	
Sub Total: Commercial and Trading		7,155,000	9,825,547	7,155,000	9,825,547	8,508,000	10,702,764	6,614,500	

Table 6. SCHEDULE B (Part 4 of 6): Government of Niue MINISTRY REVENUES Budget Summary for FY 2025-2026

SCHEDULE B (Part 4 of 6): Ministry Revenues		2022-2023		2023-2024		2024-2025		2025-2026	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
CENTRAL AGENCIES									
Office of the Premier & Cabinet Services		0	2,178	0	2,178	0	0	0	0
Niue Assembly		0	0	0	0	0	0	0	0
Office of the Secretary of Government		0	1,061	0	1,061	1,000	1,586	1,000	1,586
Crown Law		0	0	0	0	0	0	0	0
Niue Public Service Commission & Secretariat		8,000	2,318	8,000	2,318	38,000	733	8,000	733
Police		110,000	161,559	110,000	161,559	112,000	113,549	121,000	113,549
Sub Total: Central Agencies		118,000	167,116	118,000	167,116	151,000	115,869	130,000	115,869
Corporate & Treasury		8,708,000	16,094,329	8,708,000	16,094,329	9,920,000	10,196,421	10,030,000	10,196,421
MINISTRY OF FINANCE									
Tax & Customs		8,831,761	12,742,137	8,831,761	12,742,137	10,289,463	11,922,887	11,085,783	11,922,887
Economic Development, Trade, Investment, Immigration, Statistics		26,000	42,662	26,000	42,662	35,000	72,595	60,000	72,595
Project Management Coordination Unit		0	0	0	0	0	0	0	0
Sub Total: Ministry of Finance		17,565,761	28,879,128	17,565,761	28,879,128	20,244,463	22,191,903	21,175,783	22,191,903

Table 7. SCHEDULE B (Part 5 of 6): Government of Niue MINISTRY REVENUE Budget Summary for FY 2025-2026

SCHEDULE B (Part 5 of 6): Ministry Revenue	2022-2023		2023-2024		2024-2025		2025-2026	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
MINISTRY OF SOCIAL SERVICES								
Education Department	257,000	256,250	257,000	256,250	309,000	305,875	306,000	
Health Department	276,950	286,621	276,950	286,621	276,940	278,319	354,940	
Justice Department (Incl. Community Affairs)	82,000	53,353	82,000	53,353	82,000	161,424	88,000	
Taoga Niue	20,000	22,254	20,000	22,254	25,000	20,021	20,000	
Sub Total: Ministry of Social Services	635,950	618,478	635,950	618,478	692,940	765,639	768,940	
MINISTRY OF NATURAL RESOURCES								
Agriculture, Fisheries & Forestry	1,117,575	2,091,656	1,117,575	2,091,656	2,591,000	59,959	2,591,000	
Environment Department	5,000	5,890	5,000	5,890	6,000	7,389	6,000	
Met Office	0	800	0	800	0	4,800	0	
Sub Total: Ministry of Natural Resources	1,122,575	2,098,346	1,122,575	2,098,346	2,597,000	72,148	2,597,000	

Table 8. SCHEDULE B (Part 6 of 6): Government of Niue MINISTRY REVENUE Budget Summary for FY 2025-2026

SCHEDULE B (Part 6 of 6): Ministry Revenue		2022-2023		2023-2024		2024-2025		2025-2026
		Budget	Actual	Budget	Actual	Budget	Actual	Budget
MINISTRY OF INFRASTRUCTURE								
Utilities		12,750	4,562	12,750	4,562	12,000	973	12,000
Transport		1,160,000	1,338,256	1,160,000	1,338,256	1,180,000	1,520,544	1,426,000
Civil & Quarry		500,000	111,582	500,000	111,582	500,000	56,265	500,000
Niue Power		2,280,000	2,086,047	2,280,000	2,086,047	2,080,000	2,194,252	2,080,000
Sub Total: Ministry of Infrastructure		3,952,750	3,540,447	3,952,750	3,540,447	3,772,000	3,772,035	4,018,000
COMMERCIAL AND TRADING								
Niue Tourism Authority		303,000	444,209	303,000	444,209	380,500	143,485	75,000
Bulk Fuel		8,817,000	11,787,121	8,817,000	11,787,121	9,861,000	10,589,144	7,508,000
Sub Total: Commercial and Trading		9,120,000	12,231,330	9,120,000	12,231,330	10,241,500	10,732,629	7,583,000

7 SCHEDULE C

Table 9. SCHEDULE C EXPENDITURES

NIUE NATIONAL BUDGET 2025-2026		
RECURRENT EXPENDITURE BY DEPARTMENT AND VOTE		
DEPARTMENT	VOTE	BUDGET
OFFICE OF PREMIER & CABINET		
Office Of Prime Minister & Cabinet	Corporate Services	684,053
Office Of Prime Minister & Cabinet	Cabinet Services	930,353
SUBTOTAL		1,614,406
NIUE ASSEMBLY		
Niue Assembly	Legislative	1,337,371
SUBTOTAL		1,337,371
OFFICE OF SECRETARY OF GOVERNMENT		
Office Of Secretary Of Government	Secretary Of Government	336,000
Office Of Secretary Of Government	Technicals	115,000
Office Of Secretary Of Government	Foreign Affairs	603,200
Office Of Secretary Of Government	Niue High Commission	262,000
SUBTOTAL		1,316,200
CROWN LAW		
Crown Law	Administration	521,810
SUBTOTAL		521,810
NIUE PUBLIC SERVICE COMMISSION		
Niue Public Service Commission	Corporate Services/Hrmis	1,560,000
Niue Public Service Commission	Human Resource Development	227,000
Niue Public Service Commission	Employment Relations	73,000
Niue Public Service Commission	Strategic Human Resource	83,000
Niue Public Service Commission	Manpower Supplementation	340,000
Niue Public Service Commission	Centre Of Excellence In Information Technology	171,500
SUBTOTAL		2,454,500
POLICE		
Police	Administration	588,700
Police	Disaster Management	196,000
Police	Prison	86,100
SUBTOTAL		870,800
CORPORATE & TREASURY		
Corporate & Treasury	Corporate	125,336
Corporate & Treasury	Treasury	913,673
SUBTOTAL		1,039,009
TAX & CUSTOMS		
Tax & Customs	Tax	264,607
Tax & Customs	Customs	395,500

SUBTOTAL		660,107
ECONOMIC DEVELOPMENT, TRADE & INVESTMENT, IMMIGRATION, STATISTICS		
Economic Development, Trade & Investment, Immigration, Statistics	Economic Development & Planning	119,000
Economic Development, Trade & Investment, Immigration, Statistics	Trade & Investment	190,500
Economic Development, Trade & Investment, Immigration, Statistics	Immigration	238,169
Economic Development, Trade & Investment, Immigration, Statistics	Statistics	228,500
SUBTOTAL		776,169
PROJECT MANAGEMENT COORDINATION UNIT		
Project Management Coordination Unit	Administration	307,500
SUBTOTAL		307,500
EDUCATION		
Education	Administration	1,105,000
Education	Niue Primary School	1,069,946
Education	Niue High School	1,845,428
Education	Library	63,500
Education	Aoga Ofaga Tolotolopulu	336,400
SUBTOTAL		4,420,274
HEALTH		
Health	Administration	1,728,610
Health	Medical	1,246,274
Health	Nursing	585,888
Health	Public Health	485,459
Health	Dental	268,187
SUBTOTAL		4,314,418
JUSTICE, LANDS & SURVEY, COMMUNITY AFFAIRS		
Justice, Lands & Survey, Community Affairs	Administration & Registry	186,287
Justice, Lands & Survey, Community Affairs	Civil/Criminal Court	94,498
Justice, Lands & Survey, Community Affairs	Land Court	143,853
Justice, Lands & Survey, Community Affairs	Land Management	422,071
Justice, Lands & Survey, Community Affairs	Com. Aff. Administration	632,199
Justice, Lands & Survey, Community Affairs	Community Devel. & Social Welfare	5,543,200
SUBTOTAL		7,022,108
TAOGA NIUE		
Taoga Niue	Administration	392,000
SUBTOTAL		392,000
AGRICULTURE, FISHERIES & FORESTRY		
Agriculture, Fisheries & Forestry	Administration	459,836
Agriculture, Fisheries & Forestry	Fisheries	188,715
Agriculture, Fisheries & Forestry	Crop Research & Animal Health	262,919
Agriculture, Fisheries & Forestry	Quarantine	187,807

NZ Aid Funded Investment & Development Expenditure	3,985,000
Total Recurrent, Capital Project, Investment & Development Appropriated Expenditure	56,288,723
Donor Investment & Development Expenditure	11,912,254
Total Appropriated Expenditure	68,200,977

INVESTMENT & DEVELOPMENT EXPENDITURE		
DEPARTMENT	TITLE	BUDGET
NIUE FUNDED CAPITAL INVESTMENT		
Treasury	Capital Expenditure	\$3,500,000
TOTAL NIUE FUNDED INVESTMENT AND DEVELOPMENT		\$3,500,000
NIUE FUNDED INVESTMENT AND DEVELOPMENT		
Community Affairs	Other Community Projects	\$ 380,000
Community Affairs	Community Development - Bathroom & Amenities	\$ 200,000
Agriculture, Fisheries & Forestry	Niue Island Organic Farmers Association	\$ 30,000
Agriculture, Fisheries & Forestry	Niue Growers Association	\$ 60,000
Environment	Waste Management	\$ 80,000
Environment	Feral Pig Management	\$ 30,000
Niue Power	Renewable Energy Project	\$ 50,000
Transport	Airport Maintenance	\$ 150,000
Treasury	50th Constitution Celebration	\$ 50,000
Treasury	Court House Project	\$ 50,000
Treasury	Public Private Partnership	\$ 150,000
Treasury	Niue Superannuation	\$ 190,000
TOTAL NIUE FUNDED INVESTMENT AND DEVELOPMENT		\$1,420,000
NZ FUNDED INVESTMENT AND DEVELOPMENT		
Education	Education Support Program	\$ 500,000
External Affairs	Private Sector Development	\$ 400,000
Health	Niue Health Development Program	\$ 510,000
Public Service Commission	Administrative Support	\$1,900,000
Tourism	Tourism Support	\$ 675,000
TOTAL NZ FUNDED INVESTMENT AND DEVELOPMENT		\$3,985,000
DONOR FUNDED INVESTMENT & DEVELOPMENT EXPENDITURE		
Agriculture, Fisheries & Forestry	FFA	\$ 250,000
PMCU	GREEN CLIMATE FUND - READINESS	\$ 1,000,000

Table 12. SCHEDULE C REVENUES

NIUE NATIONAL BUDGET 2024-2025		
RECURRENT REVENUES BY DEPARTMENT AND VOTE		
DEPARTMENT	VOTE	BUDGET
OFFICE OF PREMIER & CABINET		
Office Of Prime Minister & Cabinet	Corporate Services	0
Office Of Prime Minister & Cabinet	Cabinet Services	0
SUBTOTAL		0
NIUE ASSEMBLY		
Niue Assembly	Legislative	0
SUBTOTAL		0
OFFICE OF SECRETARY OF GOVERNMENT		
Office Of Secretary Of Government	Secretary Of Government	0
Office Of Secretary Of Government	Technicals	0
Office Of Secretary Of Government	Foreign Affairs	0
Office Of Secretary Of Government	Niue High Commission	1,000
SUBTOTAL		1,000
CROWN LAW		
Crown Law	Administration	0
SUBTOTAL		0
NIUE PUBLIC SERVICE COMMISSION		
Niue Public Service Commission	Corporate Services/Hrmis	3,000
Niue Public Service Commission	Human Resource Development	0
Niue Public Service Commission	Employment Relations	0
Niue Public Service Commission	Strategic Human Resource	0
Niue Public Service Commission	Manpower Supplementation	0
Niue Public Service Commission	Centre Of Excellence In Information Technology	5,000
SUBTOTAL		8,000
POLICE		
Police	Administration	121,000
Police	Disaster Management	0
Police	Prison	0
SUBTOTAL		121,000
CORPORATE & TREASURY		
Corporate & Treasury	Corporate	0
Corporate & Treasury	Treasury	10,030,000
SUBTOTAL		10,030,000
TAX & CUSTOMS		
Tax & Customs	Tax	6,585,783
Tax & Customs	Customs	4,500,000
SUBTOTAL		11,085,783
ECONOMIC DEVELOPMENT, TRADE & INVESTMENT, IMMIGRATION, STATISTICS		

SUBTOTAL		2,591,000
ENVIRONMENT		
Environment	Administration	6,000
SUBTOTAL		6,000
NIUE METEOROLOGICAL SERVICE		
Niue Meteorological Service	Administration	0
SUBTOTAL		0
UTILITIES		
Utilities	Corporate Services	1,000
Utilities	Regulatory And Compliance Unit	1,000
Utilities	Water Supply	10,000
SUBTOTAL		12,000
CIVIL & QUARRY		
Civil & Quarry	Civil Work	200,000
Civil & Quarry	Quarry	300,000
SUBTOTAL		500,000
NIUE POWER		
Niue Power	Administration	0
Niue Power	Energy Production	2,000,000
Niue Power	Energy Reticulation	80,000
SUBTOTAL		2,080,000
TRANSPORT		
Transport	Corporate Services	0
Transport	Civil Aviation	340,000
Transport	Rescue Fire Services	20,000
Transport	Maritime	206,000
Transport	Outside Services	840,000
Transport	Heavy Plant	20,000
SUBTOTAL		1,426,000
TOURISM		
Tourism	Administration	75,000
SUBTOTAL		75,000
BULK FUEL		
Bulk Fuel	Administration	7,508,000
SUBTOTAL		7,508,000
TOTAL RECURRENT REVENUE		36,272,723

REVENUE SUMMARY	
Total Niue Recurrent Operational Revenue	36,272,723
Recurrent Investment & Development Revenue	3,985,000
Total Recurrent Revenue	40,257,723
Donor Investment & Development Revenue	15,412,254
Total Appropriated Revenue	55,669,977



FAKATUFONO FAKALATALATA MA E FATIFATIAGA TUPE (TAU TAHA) 2025

Numela. 378

Ko e Fakatufono Tohi ke taute e fatifatiaga he falu he tau tupe mai he Potaaga Tupe he Fono Ekepule ke lata ia mo e tau fakatokatokaaga gahua he Fakatufono ma e tau ne fakaoti mai he Aho 30 ia Iuni 2026 ke fakatokatoka mo e vehevehe e tau koloa ke lata mo e Tau ia.

Kua taute fakamatafakatufono ai he Fono Ekepule e tau matakupu nā i lalo -

1 Higoa

Ko e Fakatufono Fatifatiaga Tupe (Tau Taha) 2025

Kamataaga

- (a) Ko e Fakatufono Tohi nai to matutaki ni ke he tau fakagahua fatifatiaga tupe ne kamata ai e aho 1 ia Iulai 2025 mo e fakaoti mai he Aho 30 ia Iuni 2026 (ne kua fakahigoa ko e “tau fakagahua fakafatifatiaga tupe”)
- (e) Ke fakagahua ai e Fakatufono Tohi nai he Aho ka mole atu e Aho ka fakamooli ai ko e matafakatufono tuga ne tohia ai ke he Matakupu 34 he Tohi Fakavē ha Niue.

Tupe Foaki mo e Fatifatiaga he Tau Tupe Fakamole

To taaki mai e tau tupe mo e tau koloa gahua mai he Potaaga Tupe he Fono Ekepule hagamō atu ke fakamitaki aki e tau puhala gahua kua foaki ke lata mo e tau fakatokatokaaga he tau fakagahua ma e fakafatifatiaga tupe nei:

- (a) Ke lata ia mo e Tau tupe Fakamole he Fatifatiaga Tupe Fakagahua, Tau Matapatu Gahua Lalahi mo e tau Tupe Fakahū mo Moua Tupe mo e tau Tupe ke Lata mo e Tau Matagahua Fakalaulahi ke he katoatoa he tau tupe ke nakai mole ki mua e katoa ko e **\$56,288,723** mo e
- (b) Ke lata ia mo e Fakahoaaga he tau Tupe Fakahū mo Moua Tupe mo e falu a tau Matapatu Gahua Fakalaulahi, e tau tupe ke nakai molea e **\$11,912,254** he katoa.

Ko e tau folafolaaga ke he tau tupe nai kua fakakite fakamahino i lalo hifo he tau mataulu fakamaaaga i loto he Fakamauga ke he Fakatufono Tohi nai.

Ko au, **HIMA DOUGLAS**, ko e Fakatonu Fono he Fono Ekepule ha Niue, kua fakamooli kua maitua ke he tau fakavēaga he Matakupu 34 he Tohi Fakavē ha Niue.

FAKAMOOOI MO E FAKAMAU he poko Fono Ekepule he Aho 30 ia
Iuni 2025



Fakatonu Fono he Fono Ekepule

FAKAMOOOI FOKI ki mua he Fakatonu Fono



Tohi Kupu he Fono Ekepule (CHUKUI)

Ko e Faahi Gahua Tanaki Tupe ke fakagahua e Fakatufono Tohi nai.

Kua fakamooli he Fono Ekepule ha Niue e Fakatufono Tohi nai he Aho___ he mahina ha _____2025